

On behalf of the children, youth and families we serve, the Board and staff of One Kids Place would like to express their sincere thanks and gratitude to the following donors for their generous gifts and pledges received between April 1, 2011 and March 31, 2012.

\$1 - \$99.99

Pauline Latimer	Leo-Paul Nadon	Donna Backer	Ronald & Lee Kedrosky	Bruce & Carole-Ann Bethune	Jonathane & Julia Ricci
Greg & Isabel Lawrence	Mary Rankin	Donna Keon	Scott & Francine Thompson	United Way of Sudbury & District	Keith & Joan Jones
P.J. Gallardi	Natalie Cuthbertson	Doreen Lariviere	Scott Christopher & Jamie McKay	Brian & Caroline Duval	Ken Stewart
Roger & Patricia Trahan	Paolo Dottori & Danielle Cousineau	Dorothy Bethune	Therese Bethune	Carmen Brunette	Laurette Spirling
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Elizabeth Ashworth	In Memory of Avery Viola Graham from Bonnie's Book Club	Louise Carriere	Jill-Ann Binnie-Grierson	David & Brigitte Washington	Friendship Force - New Zealand
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Frank O'Hagan	Dale & Laurie Bethune	Melanie Ducharme	Kade Dorval	Dennis & Brenda Garvie	Branch 23 Legion Pipe Band
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Helen McGregor	Dennis & Gail Andrews	Nancy Fisher	Robert & Sheila Weller	Francis Thebault	André Poitras & Katia Toupin
Ken Luxton		Paul & Nadine Condon	Tracey-Ann Bethune	Harvey & Monica Lalonde	Sylvie Bantfen
Larry & Sandra McGregor		Raymond & Joan Crawford		Joan Prudhomme	Stéfanny St-Laurent

\$100 - \$999.99

Donald & Marguerite Brun	Peter & Willa O'Hare	Verna Dauncey	Baytones	Tembec Corporate IT Group,	Len Yauk
Dr. Derrick & Amanda Yates	Walter & Marilyn Booth	Employees of the CSSS de Temiskaming et de Kipawa	Pamela White-Rivet	Tembec Corporate Finance & Credit	Paul Gajda
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Karly Albert	Ladies Auxiliary to the Davedi Club	Kaelan Marshall	Michelle Ward	Robert & Kathleen Bell	Mattawa Lions Club
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Marc Wilson & Randy Brookes	A. Aylett Medicine Professional Corp	Jocelyne Roy	Devin Warrell	Royal Bank of Canada	Wednesday Night Darts
Maurice & Liette Hey	Sean Kendall	Cinda & Kevin Addison	Sue & Ric Campbell	McDonald's Restaurants - North Bay & Sturgeon Falls	Spectra Energy - Union Gas
Pat & Joyce Lyons		Nancy Kilgour & Keith Pacey	Andrew Staniforth		Nasittuq
Paul Wilson & Kim Courtney			YES Employment Services - Direct Accountability Program		Paul & Mary Lou Rainville

\$1,000 - \$2,499

Bonfield Lion's Club	Summer Lynn Morison	Peter Gregory Promotions	Michael & Joanne Clair	In memory of Rocco & Angela D'Agostino	Daniel & Sonia Vigna
Knight Pilsold Ltd.	Canadore College OAD Students	Nipissing-Parry Sound Catholic District School Board	Algonquin Nursing Home	Kenalex Development Inc	George Flumerfelt
RBC Royal Bank	Darlene Laferriere & David McKenney	Dr. Jim Vigars	BDO Dunwoody LLP	Nipissing Orthopaedic Laboratory Inc.	In Memory of Dr. Robert Shaw
Chancey & Kathleen Armstrong	Colin & Joan Vickers	Township of Machar	Corporation of the Township of Chisholm	Rorab Shrine Klowns	Township of Papineau-Cameron
Ian & Carolyn Kilgour					

\$2,500 - \$9,999.00

Lucenti, Orlando & Elies	Canadian Tire North Bay	Scotiabank Group
Howard & Kathrine Eckler	CIBC - North Bay Branches	The Fazzari Family
Marthe & Monique Smith	Mitchell Architects	Lori & Michael Venasse
Wingate Nevada Ass. in Trust	Nipissing First Nation	Twiggs Coffee Roasters

\$10,000 +

North Bay & Area Insurance Brokers Association	Ted & Sharron Thomson & Family
Osprey Links Golf Gala	Rebuilt Resources Skills Development Inc.
Municipality of Powassan	

IN MEMORIAM GIFTS - The following Individuals have been remembered.

R. F. "Bob" Barton	William H. Campbell	Jonathan R. Lancaster	Isobel Molineux	Karen Pistolkorls	Margaret I. Sweet
Micheline Bethune	Shirley Dearle	Rene Larouche	Carl Morris	Gerald Saumer	Ruby J. Thomas
Amber Booth	Jan Furst	William Leckie	Glenn Murphy	Garnet Smith	Ron Ward
Bill Bryce	Marjorie Jamieson	Andrew Maille	Scott Parkes	Mark Storie	Doris Watson
Louis F. Buckley	Andrea Kujala	Albert Messier	Norman Parrish	Doris Rose Suttie	

One Kids Place (OKP) Children's Treatment Centre (CTC) is an integrated multi-service agency that provides a range of rehabilitation services to children and youth with special needs and their families. The Centre enhances child and youth development by focusing on the strengths and potential of individuals and families.



One Kids Place is a proud member of the Ontario Association of Children's Rehabilitation Services (OACRS).

VISION, MISSION AND VALUES

VISION

The CTC will be a Centre of Excellence where the child's goals toward independence are the shared focus for all services and supports.

MISSION

To provide community-based rehabilitation and related support services for children and youth (up to the age of 19) and their families living in the Districts of Muskoka, Nipissing and Parry Sound.

VALUES

Child and Family-Centered, Strengths-Based, Life Long Goals, High Quality, Active Participation, Respect for Diversity, Identifiable and Accessible, Coordinated, Continuity

WHY I VOLUNTEER AT ONE KIDS PLACE:

"I have been fortunate to volunteer in a variety of positions and locations over the past several years. Among all these great opportunities, One Kids Place is exceptional. When I walk through the front door to volunteer, whether it be to wash toys a therapist has used; child-minding a sibling of a client who has an appointment; or, relief work on the switchboard, it has given me great joy. OKP staff and the entire building radiate positive energy. I have never met a whole staff complement who is so passionate about children. No matter how much I give of myself, I always receive two fold back ... kudos to all the staff.

Ultimately, it's For the Kids! Thank you for allowing me to be a small part of this marvelous place."

- Joan Vickers



**ONE KIDS PLACE
LA PLACE DES ENFANTS**

**CHILDREN'S TREATMENT CENTRE
CENTRE DE TRAITEMENT POUR ENFANTS**

Volunteer Joan Vickers provides support to Krista Robertson-Palmer, a Physiotherapist at OKP as she works with Summer Morison.

Annual Report 2011 • 2012

BOARD OF DIRECTORS

APRIL 1, 2011 - MARCH 31, 2012

Peter Chirico, Chair
District of Nipissing

Mary Lou Rainville, Secretary/Treasurer
District of Nipissing

Jo Ann Poglitsch, Vice-Chair
District of Parry Sound

Bill Riley, 2nd Vice-Chair
District of Nipissing

Sara Filkin, Assistant Vice Chair
District of Muskoka

Daniel Vigna
District of Nipissing

Jan Clarke
District of Parry Sound

Len Yauk
District of Parry Sound

Judy Manitowbi
District of Nipissing

Leeann Whitney, Former Vice-Chair
District of Nipissing *Retiring

Eleanor Thorel, Former
District of Muskoka *Retiring

Judy Sharpe, Executive Director

The Board of Directors makes decisions based on what is best for children, youth and families and governs with the guiding principle of "For our Kids"/"Pour nos enfants", which reminds us of why we are here, what we do and who we serve.

Our Children's Treatment Centre... a model of accessibility and partnership.

REPORT FROM THE CHAIR AND EXECUTIVE DIRECTOR

ONE KIDS PLACE - YOUR CHILDREN'S TREATMENT CENTRE AND LEAD AGENCY FOR:

Nipissing-Timiskaming Preschool Speech and Language Services
Muskoka Parry Sound Preschool Speech and Language Services
Rural/remote health services through ISNC funding envelope
Northeast Regional Applied Behaviour Analysis (ABA)-based Services and Supports Program

and

Provider of Saturday and Summer Programs in partnership with NADY (Nipissing Association for Disabled Youth)
Provider of School Therapy Services in Nipissing/Parry Sound (through the NE CCAC)
Hub for Special Needs Services through the Nipissing Best Start Program and active and committed partner in Muskoka, Parry Sound and Timiskaming Best Start Networks

Community Screening Clinics through the Ontario Infant Hearing Program
Provider of Social Work services through the Blind/Low Vision Program
Provider of paediatric rehabilitation services for North Bay Regional Health Centre
Provider of speech services in Trillium Lakelands District School Board

Proud to host the North Bay Paediatric Group (5 paediatricians) in North Bay

Proud partner of the Northern Ontario School of Medicine

In a model of true integration and partnership, One Kids Place continues to work in collaboration with community and regional partners to provide the highest quality services to children and youth and their families.

NEW PROGRAMS AND PARTNERSHIPS

NORTHEAST REGIONAL APPLIED BEHAVIOUR ANALYSIS (ABA)-BASED SERVICES AND SUPPORTS PROGRAM

Building on successes from last year, OKP is pleased to have been selected by the Ministry of Children and Youth Services to be the lead agency to provide ABA based services and supports for children and youth with Autism Spectrum Disorder across the Northeast Region. This is a family-centered approach to helping children and youth with autism spectrum disorder participate more fully in their home, community and school life. The program helps children develop skills to address behaviours that interfere with day to day living. The involvement of children/youth, parents, caregivers and community service providers, through meaningful partnership, is essential to best support families. ABA-based services focus on four key areas of development: communication; social/interpersonal; daily living; and behaviour management/emotional regulation. 132 children/youth received service.

Who is Eligible:

Children and youth 0 – 17 (up to the 18th birthday) are eligible for the program

Children/youth who have a confirmed diagnosis of Autism Spectrum Disorder

Any child/youth receiving rehabilitation services, general autism services, on the wait list for Intensive Behaviour Intervention services or who are receiving or who have been discharged from the Autism Intervention Program

To apply for the ABA Program or learn more about how we can help you and your child with Autism Spectrum Disorder, visit www.onekidsplace.ca or call 1-866-626-9100.

CO-LOCATION OF AUTISM ONTARIO

One Kids Place is pleased to welcome the Local Chapter of Autism Ontario, the newest partner to co-locate its office in the North Bay Children's Treatment Centre site. This co-location has so many benefits for children & youth and their families, as Autism Ontario is able to fully utilize the wonderful space at One Kids Place for their many programs.

NIPISSING ASSOCIATION OF DISABLED YOUTH (NADY)

Through a shared service agreement with NADY, One Kids Place now hires the staff to deliver the Saturday and Summer Programs. One Kids Place is pleased to be working with NADY to deliver quality social, therapeutic recreational programs for the NADY membership. One Kids Place so values its relationship with NADY and is pleased to add this programming partnership to the ever growing list of collaborative work.

THE WONDERFUL WORK OF VOLUNTEERS

One Kids Place is and will be forever thankful for the many volunteers who worked to bring a children's treatment centre to this part of the

Province and who continue to advance programs and services for children and youth with special needs and their families. In 2009, One Kids Place secured funding from the Northern Ontario Heritage Foundation Corporation (NOHFC) to hire an Intern to establish a Volunteer Program, which has been very successful.

In the planning and implementation of the Volunteer Program, it became clear that some of our community partners would also benefit from having access to volunteers and that by working in partnership, we could (as a community) offer an even greater menu of volunteer opportunities for the many people would want to share their talents, skills and expertise with us.

JOINT VOLUNTEER PROGRAM

The Joint Volunteer Program was established this past year with funding made possible by the Ontario Trillium Foundation, which has provided 3 years of funding for One Kids Place to hire a Volunteer Co-ordinator to promote volunteer opportunities within an integrated, multi-agency/multiservice environment through the Districts of Nipissing, Muskoka and Parry Sound.

ONE KIDS PLACE IS PLEASED TO BE WORKING WITH:

Nipissing and Parry Sound District Children's Aid Society
Local Chapter of Autism Ontario
Nipissing Association for Disabled Youth (NADY)
North Bay Paediatric Group (5 paediatricians)

This innovative program is an example of true partnership, as agencies came together to jointly plan, implement and share in their work to offer a Volunteer Program with one intake/screening, orientation and training process. Volunteers have the opportunity to share their experience and assist children/youth and their families in five (5) agencies, which allows all of the partnering agencies to extend their services to the many children & youth and families we collectively serve.

Celebrating Our Volunteers...past and present

Children's Treatment Centre Implementation Task Force: the volunteers who worked with government, various Ministries, the former District Health Council, agencies/hospitals and parents to develop recommendations to establish the new Children's Treatment Centre.

The Children's Treatment Centre Standing Committee: the volunteers who worked with the former North Bay General Hospital, various Ministries and community agencies to secure operating funding and establish the governance and operational structure for the new Children's Treatment Centre.

One Kids Place Board of Directors: the volunteers from the Districts of Muskoka, Nipissing and Parry Sound who give countless hours of their time, dedication and commitment to advance the vision, mission and values of the Children's Treatment Centre.

Volunteers: the many people who generously give of their time and wonderful 'spirit' to help us provide more services to children/youth and their families and who continue to share their expertise and many talents to help children & youth and families.

Peter Chirico, Board Chair

Judy Sharpe, Executive Director

"Never doubt that a small group of committed people can change the world. Indeed, it is the only thing that ever has."

- Margaret Mead

FINANCIAL REPORT

STATEMENT OF FINANCIAL POSITION AS AT MARCH 31, 2012

ASSETS	(Unaudited)
Current assets	\$955,097
Land	1,514,162
Building, net of accumulated depreciation	11,727,836
Equipment, net	901,387
Leasehold improvements, net	24,157
Software, net	27,965
Total Assets	\$15,150,604

LIABILITIES & NET ASSETS

Current liabilities	\$762,119
Note payable - NOHFC	195,000
Deferred capital contributions	12,689,975
Net assets, investment in capital assets	1,503,510
Total Liabilities and Net Assets	\$15,150,604

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 2012

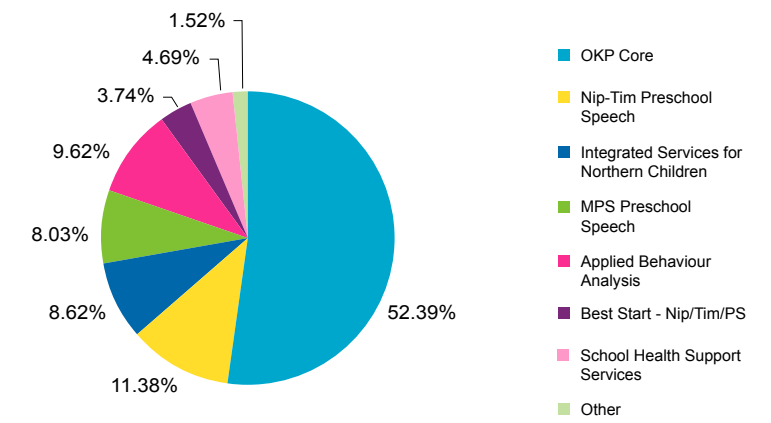
Revenues	(Unaudited)
MCYS - One Kids Place	\$5,087,535
NECCAC - School Health Support Services	332,441
Best Start - DSSABs/municipalities (net of deferrals)	361,685
Amortization of grants and donations	526,735
Recoveries and other	410,825
Total OKP Revenue	\$6,719,221

Expenses

Salaries & benefits	\$4,471,480
Supplies & other	596,510
Building & grounds	352,199
Capital depreciation	528,241
Professional/Referred out services	600,544
Maintenance & minor equipment	70,869
Total OKP Expenses	\$6,619,843

(Deficiency) excess of revenue over expenses	\$99,378
Less: Owing to DSSABs	100,884
(Deficiency) excess of revenues over expenses	(\$1,506)

2011/12 PROGRAM FUNDING



This financial summary is derived from the annual audited financial statements which were reported on by the organization's auditing firm, BDO Dunwoody LLP, in their report dated June 5, 2012. A complete set of audited financial statements are available upon request from One Kids Place.

UNIQUELY SPONSORED PROGRAMS

Revenues	(Unaudited)
Muskoka Parry Sound Preschool Speech	\$560,288
Nipissing Timiskaming Preschool Speech	793,668
Integrated Services for Northern Children	601,187
Developmental Services	20,321
Applied Behaviour Analysis	671,058
School Health Support Services (net of deferrals)	327,307
Nipissing Association for Disabled Youth	29,516
Volunteer Program	20,696
Best Start - Timiskaming (net of deferrals)	128,209
Best Start - Parry Sound (net of deferrals)	64,616
Best Start - Nipissing (net of deferrals)	168,860
Total Uniquely Sponsored Income	\$3,385,726

Expenses

Muskoka Parry Sound Preschool Speech	\$560,288
Nipissing Timiskaming Preschool Speech	793,668
Integrated Services for Northern Children	601,187
Developmental Services	20,321
Applied Behaviour Analysis	671,058
School Health Support Services	327,307
Nipissing Association for Disabled Youth	29,516
Volunteer Program	20,696
Best Start - Timiskaming	42,062
Best Start - Parry Sound	53,891
Best Start - Nipissing	164,848
Total Uniquely Sponsored Expenses	\$3,284,842
Excess of revenue over expenses	\$100,884
Less: Owing to DSSABs	100,884
Net	\$0

STATISTICAL HIGHLIGHTS (APRIL 1, 2011 TO MARCH 31, 2012)

One Kids Place served 2826 children and youth

Together with our partners in the new One Kids Place Centre, the following number of children, youth and their families have been served from Apr. 1, 2011 to Mar. 31, 2012

- One Kids Place: 2826 children and youth served
- Early Years Drop-in Program: Average 45 children in attendance three times per week
- Paediatricians: 7,000 to 10,000 patients per year
- Autism Ontario North Bay and Area: 53 children and youth served
- Play Your Part Parenting: 34 participants in attendance for two 10 week courses
- Nipissing Association for Disabled Youth: 125 families served

