On behalf of the children, youth and families we serve, the Board and staff of One Kids Place would like to express their sincere thanks and gratitude to the following donors for their generous gifts and pledges received between April 1, 2011 and March 31, 2012.

$1 - $99.99  
Pauline Laffler  
Greg & Isabel Lawrence  
St. Gaudens  
Roger & Patricia Teahan  
Retired Teachers of Ontario  
Nipissing District 43  
Bert Langlais & Carol Nadon  
Charles Danforth  
Corpy & Janet Bucy  
Daniel & Judith Alexander  
Elizabeth Alverno  
Eric & Joy Magill  
Frank O’Hagan  
George & Denise McLellan  
Heiner McGurk  
Ken Ludden  
Larry & Sandra McGurigor

$100 - $999.99  
Donald & Marguerite Brun  
Dr. Denis & Anaisa Pytel  
Guy & Marguerite Dubuie  
Kay L. Peters  
Larry & Claudette Gionet  
Max Wilson & Randy Boskins  
Noranda & Cote Hey  
Pat & Joyce Lynn  
Paul Wilson & Erin Courtney

$1,000 - $2,499  
Bonfield Lion’s Club  
Knight Plein Ltd.  
BBC Road Bank  
Chesney & Kathleen Armstrong  
Ian & Caroline L. Kipling

$2,500 - $9,999.00  
Laurie, Orlando & Ellis  
Howard & Kathrine Eckler  
Max & Marguerite Dubuie  
Emily Brenchley  
Larry & Claudette Gionet  
Max Wilson & Randy Boskins  
Noranda & Cote Hey  
Pat & Joyce Lynn  
Paul Wilson & Erin Courtney

$10,000 +  
Canadian Tire North Bay  
CIBC - North Bay Branch  
Mitchell Architects  
Nipissing First Nation  
Sackward Group  
The Fazzari Family  
Les & Michael Vayena  
Tragof Coffee Roasters  
Lorne & Karen Bell  
North Bay Real Estate Board  
Royal Bank of Canada  
McDonald’s Restaurant  
North Bay & Sturgeon Falls

IN MEMORIAM GIFTS  
- The following individuals have been remembered:  
  K. F. “Ned” Barnes  
  Michelle Bethune  
  Amber Booth  
  Bill Bruce  
  Louis P. Buckley

VISON, MISSION AND VALUES

VISION  
The CTC will be a Centre of Excellence where the child’s goals toward independence are the shared focus for all services and supports.

MISSION  
To provide community-based rehabilitation and related support services for children and youth (up to the age of 19) and their families living in the Districts of Muskoka, Nipissing and Parry Sound.

VALUES  
Child and Family-Centered, Strengths-Based, Life Long Goals, High Quality, Active Participation, Respect for Diversity, Identifiable and Accessible, Coordinated, Continuous

WHY I VOLUNTEER AT ONE KIDS PLACE:

“I have been fortunate to volunteer in a variety of positions and locations over the past several years. Among all these great opportunities, One Kids Place is exceptional. When I walk through the front door to volunteer, whether it be to wash toys a therapist has used; child-minding a sibling of a client who has an appointment; or, relief work on the switchboard, it has given me great joy. OKP staff and the entire building radiate positive energy. I have never met a whole staff complement who is so passionate about children. No matter how much I give of myself, I always receive two fold back … kudos to all the staff.

Ultimately, it’s For the Kids! Thank you for allowing me to be a small part of this marvelous place.”

- Joan Vickers
REPORT FROM THE CHAIR AND EXECUTIVE DIRECTOR

ONE KIDS PLACE - YOUR CHILDREN’S TREATMENT CENTRE AND LEAD AGENCY FOR:

Nipissing-Timiskaming Preschool Speech and Language Services
Muskoka Porry Sound Speech and Language Services
Rural/remote health services through ISNC funding envelope
Northeast Regional Applied Behaviour Analysis (ABA)-Based Services and Supports Program

and

Provider of Saturday and Summer Programs in partnership with NADY
(Dispensary Association for Disabled Youth)
Provider of School Therapy Services in Nipissing/Perry Sound (through the NE CCAC)
Hub for Special Needs Services through the Nipissing Best Start Program and active and committed partner in Muskoka, Perry Sound and Timiskaming Best Start Networks
Community Screening Clinics through the Ontario Infant Hearing Program
Provider of Social Work services through the Blind/Low Vision Program
Provider of paediatric rehabilitation services for North Bay Regional Health Centre
Provider of speech services in Timiskaming District School Board

Proud to host the North Bay Paediatric Group (5 paediatricians) in North Bay
Proud partner of the Northern Ontario School of Medicine

In a model of true integration and partnership, One Kids Place continues to work in collaboration with community and regional partners to provide the highest quality services to children and youth and their families.

NEW PROGRAMS AND PARTNERSHIPS

NORTHEAST REGIONAL APPLIED BEHAVIOUR ANALYSIS (ABA)-BASED SERVICES AND SUPPORTS PROGRAM

Building on successes from last year, OKP is pleased to have been selected by the Ministry of Children and Youth Services to be the lead agency to provide ABA-based services and supports for children and youth with Autism Spectrum Disorder across the Northeast Region. This is a family-centered approach to helping children and youth with autism spectrum disorder participate more fully in their home, community and school life. The program helps children develop skills to address behaviours that interfere with day to day living. The involvement of children/youth, parents, caregivers and community service providers, through meaningful partnerships, is essential to support families. ABA-based services focus on four key areas of development: communication; social/interpersonal; daily living; and behaviour management/emotional regulation. 132 children/youth received service.

Who is Eligible:
Children and youth 0 – 17 (up to the 18th birthday) are eligible for the program
Children/youth who have a confirmed diagnosis of Autism Spectrum Disorder

Any child/youth receiving rehabilitation services, general autism services, on the wait list for Intensive Behaviour Intervention services or who are receiving or who have been discharged from the Autism Intervention Program

To apply for the ABA Program or learn more about how you can help us and your child with Autism Spectrum Disorder, visit www.onekidsplace.ca or call 1-888-626-9100.

CO-LOCATION OF AUTISM ONTARIO

One Kids Place is pleased to welcome the Local Chapter of Autism Ontario, the newest partner to co-locate its office in the North Bay Children’s Treatment Centre site. This co-location has so many benefits for children & youth and their families, as Autism Ontario is able to fully utilize the wonderful space at One Kids Place for their many programs.

NIPPING ASSOCIATION OF DISABLED YOUTH (NADY)

Through a shared service agreement with NADY, One Kids Place now hires the staff to deliver the Saturday and Summer Programs. One Kids Place is pleased to be working with NADY to deliver quality social, therapeutic recreation programs for the NADY membership. One Kids Place so values its relationship with NADY and is pleased to add this programming partnership to the ever growing list of collaborative work.

THE WONDERFUL WORK OF VOLUNTEERS

One Kids Place is and will be forever thankful for the many volunteers who worked to bring a children’s treatment centre to this part of the Province and who continue to advance programs and services for children and youth with special needs and their families. In 2009, One Kids Place secured funding from the Northern Ontario Heritage Foundation Corporation (NOHFC) to hire an Intern to establish a Volunteer Program, which has been very successful.

In the planning and implementation of the Volunteer Program, it became clear that some of our community partners would also benefit from having access to volunteers and that by working in partnership, we could (as a community) offer an ever-greater menu of volunteer opportunities for the many people who would want to share their talents, skills and expertise with us.

JOINT VOLUNTEER PROGRAM

The Joint Volunteer Program was established this past year with funding made possible by the Ontario Trillium Foundation, which has provided 3 years of funding for One Kids Place to hire a Volunteer Co-ordinator to promote volunteer opportunities within an integrated, multi-agency/multiservice environment through the Districts of Nipissing, Muskoka and Perry Sound.

ONE KIDS PLACE IS PLEASED TO BE WORKING WITH:

Nipissing and Perry Sound District Children’s Aid Society
Local Chapter of Autism Ontario
Nipping Association for Disabled Youth (NADY)
North Bay Paediatric Group (5 paediatricians)

This innovative program is an example of true partnership, as agencies came together to jointly plan, implement and share in their work to offer a Volunteer Program with one intake/screening, orientation and training process. Volunteers have the opportunity to share their experience and assist children/youth and their families in five (5) agencies, which allows all of the partnering agencies to extend their services to the many children & youth and families we collectively serve.

Celebrating Our Volunteers... past and present

Children’s Treatment Centre Implementation Task Force: the volunteers who worked with government, various Ministries, the former District Health Council, agencies/hospitals and parents to develop recommendations to establish the new Children’s Treatment Centre.

The Children’s Treatment Centre Standing Committees: the volunteers who worked with the former North Bay General Hospital, various Ministries and community agencies to secure operating funding and establish the governance and operational structure for the new Children’s Treatment Centre.

One Kids Place Board of Directors: the volunteers from the Districts of Muskoka, Nipissing and Perry Sound who give countless hours of their time, dedication and commitment to advance the vision, mission and values of the Children’s Treatment Centre.

Volunteers: the many people who generously give of their time and wonderful “spirit” to help us provide more services to children/youth and their families and who continue to share their expertise and many talents to help children & youth and families.

“Never doubt that a small group of committed people can change the world. Indeed, it is the only thing that ever has.”
- Margaret Head

UNIQUELY SPONSORED PROGRAMS

2011/12 PROGRAM FUNDING

NORTEAST REGIONAL APPLIED BEHAVIOUR ANALYSIS (ABA)-BASED

SERVICES AND SUPPORTS PROGRAM

2011/12 PROGRAM FUNDING

Statement of Financial Position

As at March 31, 2012

ASSETS

(Unaudited)

Current assets $955,097
Land 1,514,162
Building, net of accumulated depreciation 11,727,836
Equipment, net 901,387
Leashold improvements, net 24,197
Software, net 27,965
Total Assets $15,150,604

LIABILITIES & NET ASSETS

(Unaudited)

Current liabilities $762,119
Note payable - NOHFC 195,000
Deferred capital contributions 12,689,975
Net assets, Investment in capital assets 1,603,510
Total Liabilities and Net Assets $15,150,604

Statement of Operations

For the Year Ended March 31, 2012

(Unaudited)

Revenues

AMFY - One Kids Place $5,087,535
NECCAC - School Health Support Services 332,441
Best Start - DSABs/municipalities (net of deferrals) 361,885
Amortization of grants and donations 526,735
Recoveries and other 410,925
Total OKP Revenue $6,719,221

Expenses

Salaries & benefits $4,471,480
Supplies & other 596,510
Building & grounds 352,199
Capital depreciation 528,241
Professional/Referred out services 600,544
Maintenance & repair equipment 70,869
Total OKP Expenses $6,619,843

(Deficiency) excess of revenue over expenses $99,378
Loss: Owing to DSABs 100,884
(Deficiency) excess of expenses over revenues ($1,564)

2011/12 Program Funding

(Summarized)

2011/12 program funding

One Kids Place served 2826 children and youth

Together with our partners in the new One Kids Place Centre, the following number of children, youth and their families have been served from Apr. 1, 2011 to Mar. 31, 2012

• One Kids Place: 2826 children and youth served
• Early Years Drop-in Program: Average 45 children in attendance three times per week
• Paediatricians: 7,000 to 10,000 patients per year
• Autism Ontario North Bay and Area: 53 children and youth served
• Play Your Part Parenting: 34 participants in attendance for two 10 week courses
• Nipping Association for Disabled Youth: 125 families served

Statistical Highlights

(April 1, 2011 to March 31, 2012)

One Kids Place

8.72%

8.23%

8.65%

11.30%

52.39%